Budget			
VISITS			
Screening Visit	120		
Baseline	750		
2 week Baseline eDiary	550		
Anesthetic Injection	769		
2 week post op	120		
Month 3	280		
Month 6	500		
Month 9	120		
Month 12	500		
Long Term Follow up	120		
Programming Adjustment 3 Visits (120*3)	360		
Unsch Visits	120		
TOTAL	4309		
Implantation			
IPG Implantation	16555		
Electrode Implantation	7565		
Total	$24,120		
Patient Reimbursements			
Implantation Visit	125		
Other visits $50@15	750		
Total	875		
Other			
Start up costs (Due upon execution of CRADA)	5000		
OGC Review (Due upon execution of CRADA)	1025		
IRB Initial Revew invoiceable	2500		
IRB cont. review invoiceable	1000		
IRB amendments invoiceable	1000		
Total	10525		
Total per patient cost	$29,304		
12 patient total	$351,648		
Indirect @ 25%	$87,912.00		
Total study cost	$439,560.00		
Device removal cost (if device is actually removed)			
removal $2,351 x 12 patients	$28,212.00		
Electrode removal $1.858 x 12 patients	$22,296.00		